

GOVERNMENT OF TELANGANA  
ABSTRACT

Tribal Welfare Department - Budget Estimates 2015-16 - Administrative sanction for an amount of Rs.80,53,15,000/- (Rupees Eighty Crores Fifty Three Lakhs Fifteen Thousands) towards 2<sup>nd</sup> Quarter under Plan to the Commissioner of Tribal Welfare, Telangana State, Hyderabad - Orders - Issued.

G.O.Rt.No.405

TRIBAL WELFARE (EDN/BUD) DEPARTMENT

Dated:24-09-2015

Read the following:

G.O.Rt.No.2927, Finance (EBS.III) Department, dated: 10.09.2015

ORDER:

In pursuance of the Budget Release Order issued in the reference read above, Government hereby accord Administrative sanction to the Commissioner of Tribal Welfare, Telangana State, Hyderabad for release an amount of Rs. 80,53,15,000/- (Rupees Eighty Crores Fifty Three Lakhs Fifteen Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 2<sup>nd</sup> quarter under the following schemes:

(Rs. In thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2015-16 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE 2015-16 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| 1   | 2                         | 3                 | 4                          | 5                                   | 6                               | 7                                | 8                               | 9                           | 10                             |
| <b>Scheme Name:</b> Additional facilities to students<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                        |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 1   | 2225-02-277-11-22-310-312 | V                 | 200,00,00                  | ..                                  | ..                              | 200,00,00                        | 50,00,00                        | 50,00,00                    | 100,00,00                      |
| <b>Scheme Name:</b> Economic Support Schemes<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                              |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 2   | 2225-02-102-11-04-020-000 | V                 | 26,03                      | ..                                  | ..                              | 26,03                            | 6,50                            | 6,50                        | 13,03                          |
| 3   | 2225-02-102-11-04-110-111 | V                 | 14,49                      | ..                                  | ..                              | 14,49                            | 3,62                            | 3,62                        | 7,25                           |
| 4   | 2225-02-102-11-04-130-131 | V                 | 11,37                      | ..                                  | ..                              | 11,37                            | 2,84                            | 2,84                        | 5,69                           |
| 5   | 2225-02-102-11-04-130-132 | V                 | 10,96                      | ..                                  | ..                              | 10,96                            | 2,74                            | 2,74                        | 5,48                           |
| 6   | 2225-02-102-11-04-130-133 | V                 | 23,14                      | ..                                  | ..                              | 23,14                            | 5,78                            | 5,78                        | 11,58                          |
| 7   | 2225-02-102-11-04-140-000 | V                 | 11,50                      | ..                                  | ..                              | 11,50                            | 2,87                            | 2,87                        | 5,76                           |
| 8   | 2225-02-102-11-04-240-000 | V                 | 22,02                      | ..                                  | ..                              | 22,02                            | 5,50                            | 5,50                        | 11,02                          |
| 9   | 2225-02-102-11-04-280-281 | V                 | 2,53                       | ..                                  | ..                              | 2,53                             | 63                              | 63                          | 1,27                           |
| 10  | 2225-02-102-11-04-500-503 | V                 | 17,33                      | ..                                  | ..                              | 17,33                            | 4,33                            | 4,33                        | 8,67                           |
| 11  | 2225-02-102-11-04-510-511 | V                 | 15,58                      | ..                                  | ..                              | 15,58                            | 3,89                            | 3,89                        | 7,80                           |
| <b>Scheme Name:</b> Economic Support Schemes<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                 |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 12  | 2225-02-102-11-04-310-312 | V                 | 35,00,00                   | ..                                  | ..                              | 35,00,00                         | 8,75,00                         | 8,75,00                     | 17,50,00                       |
| <b>Scheme Name:</b> Educational Institutions<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                              |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 13  | 2225-02-277-11-05-130-132 | V                 | 63,14                      | ..                                  | ..                              | 63,14                            | 15,78                           | 15,78                       | 31,58                          |
| 14  | 2225-02-277-11-05-130-133 | V                 | 3,86,27                    | ..                                  | ..                              | 3,86,27                          | 96,56                           | 96,56                       | 1,93,15                        |
| 15  | 2225-02-277-11-05-140-000 | V                 | 2,33,87                    | ..                                  | ..                              | 2,33,87                          | 58,46                           | 58,46                       | 1,16,95                        |
| 16  | 2225-02-277-11-05-210-211 | V                 | 7,22,70                    | ..                                  | ..                              | 7,22,70                          | 1,80,67                         | 1,80,67                     | 3,61,36                        |
| 17  | 2225-02-277-11-05-250-000 | V                 | 15,75                      | ..                                  | ..                              | 15,75                            | 3,93                            | 3,93                        | 7,89                           |
| 18  | 2225-02-277-11-05-280-284 | V                 | 32,40                      | ..                                  | ..                              | 32,40                            | 8,10                            | 8,10                        | 16,20                          |
| 19  | 2225-02-277-11-05-500-503 | V                 | 20,80                      | ..                                  | ..                              | 20,80                            | 5,20                            | 5,20                        | 10,40                          |
| 20  | 2225-02-277-11-05-500-504 | V                 | 6,40,79                    | ..                                  | ..                              | 6,40,79                          | 1,60,19                         | 1,60,19                     | 3,20,41                        |
| <b>Scheme Name:</b> Educational Institutions<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                 |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 21  | 2225-02-277-11-05-310-312 | V                 | 2,25,00                    | ..                                  | ..                              | 2,25,00                          | 56,25                           | 56,25                       | 1,12,50                        |
| <b>Scheme Name:</b> Educational Institutions<br><b>Procedure of Drawal of Funds:</b> LOC<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 22  | 2225-02-277-11-05-270-272 | V                 | 4,50,00                    | ..                                  | ..                              | 4,50,00                          | 1,12,50                         | 1,12,50                     | 2,25,00                        |
| <b>Scheme Name:</b> Establishment of Plain Area Tribal Development Agency<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>    |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 23  | 2225-02-102-11-07-310-312 | V                 | 2,24,00                    | ..                                  | ..                              | 2,24,00                          | 56,00                           | 56,00                       | 1,12,00                        |
| <b>Scheme Name:</b> Financial Assistance to Girijan Co-operative Corporation<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 24  | 2225-02-190-11-04-310-312 | V                 | 1,81,16                    | ..                                  | ..                              | 1,81,16                          | 45,29                           | 45,29                       | 90,58                          |
| <b>Scheme Name:</b> Implementation of the Protection of Forest Right Act<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>     |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 25  | 2225-02-102-11-08-310-312 | V                 | 3,92,00                    | ..                                  | ..                              | 3,92,00                          | 98,00                           | 98,00                       | 1,96,00                        |

|  |                           |   |           |    |    |           |          |          |           |
|--|---------------------------|---|-----------|----|----|-----------|----------|----------|-----------|
| <b>Scheme Name:</b> Komaram Bheem Memorial<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |   |           |    |    |           |          |          |           |
| 26   | 2225-02-800-11-15-310-312 | V | 25,00,00  | .. | .. | 25,00,00  | 6,25,00  | 6,25,00  | 12,50,00  |
| <b>Scheme Name:</b> Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |   |           |    |    |           |          |          |           |
| 27   | 2225-02-800-11-10-310-312 | V | 2,81      | .. | .. | 2,81      | 70       | 70       | 1,41      |
| <b>Scheme Name:</b> Promotion of Inter caste marriages<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                               |                           |   |           |    |    |           |          |          |           |
| 28   | 2225-02-800-11-09-500-503 | V | 7,25      | .. | .. | 7,25      | 1,81     | 1,81     | 3,63      |
| <b>Scheme Name:</b> Providing Quality Education for STs<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                 |                           |   |           |    |    |           |          |          |           |
| 29   | 2225-02-277-11-15-310-312 | V | 9,33,33   | .. | .. | 9,33,33   | 2,33,33  | 2,33,33  | 4,66,67   |
| <b>Scheme Name:</b> Rajiv Yuva Kiranalu<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>   |                           |   |           |    |    |           |          |          |           |
| 30   | 2225-02-102-11-17-310-312 | V | 84,00     | .. | .. | 84,00     | 21,00    | 21,00    | 42,00     |
| <b>Scheme Name:</b> Residential Schools for Tribal Girls in RIAD Areas<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                  |                           |   |           |    |    |           |          |          |           |
| 31   | 2225-02-277-11-14-310-312 | V | 1,01,40   | .. | .. | 1,01,40   | 25,35    | 25,35    | 50,70     |
| <b>Scheme Name:</b> Residential Schools for Tribals<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                     |                           |   |           |    |    |           |          |          |           |
| 32   | 2225-02-277-11-12-310-312 | V | 11,42,52  | .. | .. | 11,42,52  | 2,85,63  | 2,85,63  | 5,71,26   |
| <b>Scheme Name:</b> Upgradations of Residential Schools into Jr.Colleges of Excellence<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>  |                           |   |           |    |    |           |          |          |           |
| 33   | 2225-02-277-11-17-310-312 | V | 30,83     | .. | .. | 30,83     | 7,70     | 7,70     | 15,43     |
| <b>Scheme Name:</b> Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |   |           |    |    |           |          |          |           |
| 34   | 2225-02-277-11-16-310-312 | V | 1,68,00   | .. | .. | 1,68,00   | 42,00    | 42,00    | 84,00     |
| Total  |                           |   | 322,12,97 | .. | .. | 322,12,97 | 80,53,15 | 80,53,15 | 161,06,67 |

2. As regards drawal of funds, the Commissioner of Tribal Welfare, Telangana State, Hyderabad shall follow the procedure envisaged in the above Table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.9 of the above statement.

3. The Commissioner of Tribal Welfare, Telangana, Hyderabad shall take necessary action accordingly.

4. This order issues as per instructions issued in U.O.No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, Dated 25.11.2006

(BY ORDER IN THE NAME OF THE GOVERNOR OF TELANGANA)

G.D.ARUNA,  
SECRETARY TO GOVERNMENT.

To  
The Commissioner of Tribal Welfare, Telangana, Hyderabad.  
The Director of Treasuries and Accounts, Telangana State, Hyderabad.  
The Pay and Accounts Officer, Telangana, Hyderabad.  
The Principal Accountant General (Civil Audit-I), Hyderabad.  
Copy to:-  
The P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.  
The P.S. to Secretary to Government, Tribal Welfare Department.  
The Finance (EBS.III) Department.  
The Finance (Budget) Department.  
The Reins (Budget Computers).  
The Commissioner, I&PR Department. Telangana State, Hyderabad ([Vadanrv@Gmail.com](mailto:Vadanrv@Gmail.com)).  
The P.S to M (TW)  
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER